

Utilisation Certificate

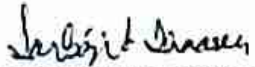
(For period 1st April, 22 to 31st March, 23)

1	Title of the Project/Scheme	Socio Economic upliftment of rural community through integrated farming approach
2	Name of the Organisation	Dept. of Zoology, Haflong Govt. College, Haflong-788819 (Assam)
3	Principal Investigator	Dr. Sarbojit Thaosen
4	Deptt. of Biotechnology sanction order No. & date of sanctioning the project	BT/PR25904/SPD/24/809/2017 dated 26/02/19
5	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given	Rs. (-)14,96,800/-
6	Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid)	Rs. NIL
7	Other receipts/interest earned, if any, on the DBT grants	Rs. NIL
8	Total amount that was available for expenditure during the financial year (Sl. nos. 5,6 and 7)	Rs. (-)14,96,800/-
9	Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed)	Rs. NIL
10	Unspent balance refunded, if any (Please give details of cheque No. etc.)	Rs. NIL
11	Balance amount available at the end of the financial year	Rs. (-)14,96,800/-
12	Amount allowed to be carried forward to the next financial year vide letter No. & date	Rs. NIL


1. Certified that the amount of **Rs. NIL** mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of. **Rs. (-)14,96,800/-** remaining unutilized at the end of the year has been surrendered to Govt. (vide No. _____ dated _____) will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book)
2. (Finance Register)
3. (Vouchers)
4. (Bank Statements)
- 5.


(PROJECT INVESTIGATOR)
Associate Professor
Dept. of Zoology
Hailong Coll. College, Hailong


(ACCOUNTS OFFICER)
Budget Division
Hailong


(HEAD OF THE INSTITUTE)
Principal
Hailong Coll. College
Hailong

(To be countersigned by the DBT Officer-in-charge)

Statement of Expenditure referred to in para 9 of the Utilization Certificate

Showing grants received the Department of Zoology and the expenditure incurred during the period from 1st April, 22 to 31st March, 23.

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during in year	Balance (5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-Recurring							
(i) Equipments	NIL	NIL	NIL	NIL	NIL	NIL	
2. Recurring							
(i) Manpower	(-)6,46,800/-	NIL	NIL	(-)6,46,800/-	NIL	(-)6,46,800/-	
(ii) Training & Demo	(-)3,00,000/-	NIL	NIL	(-)3,00,000/-	NIL	(-)3,00,000/-	
(iii) Consumables	(-)3,00,000/-	NIL	NIL	(-)3,00,000/-	NIL	(-)3,00,000/-	
(iv) Travel	(-)1,00,000/-	NIL	NIL	(-)1,00,000/-	NIL	(-)1,00,000/-	
(v) Contingency	(-)1,00,000/-	NIL	NIL	(-)1,00,000/-	NIL	(-)1,00,000/-	
(vi) Overheads	(-)50,000/-	NIL	NIL	(-)50,000/-	NIL	(-)50,000/-	
(vii) Interest Earned	NIL	NIL	NIL	NIL	NIL	NIL	
TOTAL	(-)14,96,800/-	NIL	NIL	(-)14,96,800/-	NIL	(-)14,96,800/-	

Sarbjit Singh
(PROJECT INVESTIGATOR)

Assistant Professor
Dept. of Zoology
Himachal Pradesh University
Shimla

Sharma
(HEAD OF THE INSTITUTE)

Principal
Himachal Pradesh University
Shimla

Sharma
(ACCOUNTS OFFICER)

STATE

Manpower Staffing Details (1/04/22 to 31/03/23)

Project Title: Socio Economic upliftment of rural community through integrated farming approach

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE PERIOD	TOTAL SALARY PAID DURING PROJECT PERIOD
Kangkan Sama	JRF	01-06-2019	Continuing	14,400/-	NIL	1,72,000/-
Dibesh Kemprai	Field Worker/Helper	01-05-2019	Continuing	15,000/-	NIL	1,80,000/-

Sachin Kumar
 (Signature of Principal Investigator)
 Associate Professor
 Dept. of Zoology
 Hajong Govt. College, Hajong

[Signature]
 (Signature of Accounts Officer)
 Accounts Officer,
 Hajong Building Division
 Hajong

[Signature]
 (SIGNATURE OF HEAD OF THE INSTITUTE)

Principal
 Hajong Govt. College
 Hajong

Due- Drawn Statement (1/04/22 to 31/03/23)

Project Title: Socio Economic upliftment of rural community through integrated farming approach

Name of the Project Staff	Month and Year	Due	Drawn	Difference
Kanglan Samra	01-05-2019	NA	NA	NA
Dibesh Karmali	01-05-2019	NA	NA	NA

Sushil Kumar
(Principal Investigator)
Assistant Professor
Dept. of Zoology
Hafong Building Division
Hafong

AN
(Accounts Officer)
Accounts Officer, PWD
Hafong Building Division
Hafong

Prakash
(HEAD OF THE INSTITUTE)
Principal
Hafong Building Division
Hafong

Statement of Expenditure of the grant of NBFGR (ICAR) sponsored project
Period of Expenditure: (01-04-2022 to 31-03-2023)

1. Title of the project: *Exploration and Evaluation of Fish Faunal diversity, Distributional Pattern and Habitat Ecology in the upper stretches of Diyung and Jaitlinga River of Dima Hasao, Assam.*
2. Name of the Principal Investigator: Dr. Sarbojit Thaosan
Associate Professor
Department of Zoology
Haflong Govt. College, Dima Hasao, (Assam)
3. Allocated grant for 22 - 23: Operational cost brought forward from unspent balance as on 31/03/2022 = Rs. 65,000/
4. Break up:
5. Sub head: ()

Sl. No.	Sub Head	Approved grant 2022 - 2023	Released Grants	Total Availability	Expenditure incurred 2022-2023	Balance
1	Hiring of Manpower @ 10,000/month	50,000			50,000	NIL
2	Travel & field work	15,000			15,000	NIL
3	Consumables					
4	Contingency					
	TOTAL	65,000			65,000	

Total Expenditure incurred during the period (2022-2023) is Rs. 65,000/

Total unspent Balance =Rs. NIL

Sarbojit Thaosan
(PROJECT INVESTIGATOR)

J.D. 23/6/23
(ACCOUNTS OFFICER)
 PWD Hailong (Road) Division
 Hailong.

Sarbojit Thaosan
(HEAD OF THE INSTITUTE)
 Principal
 HAFLONG GOVT. COLLEGE
 HAFLONG

FORM GFR 19
[FORM GFR 19.A]
[See Rule 212 (1)]
Form of Utilization Certificate

1. Certified that out of Rs 65,000/- (*Rupees Sixty-five thousand only/-*) of grants-in-aid brought forward from 21 - 22 during the year 2022-2023 in favour of Dr. Sarbojit Thakzen, Associate Professor—Department of Zoology, Haflong Govt. College, (Assam) under this Ministry/Department letter no: G/NF/2015 dated 30/11/2021, G/NF/2015 received from National Bureau of Fish Genetic Resources (ICAR), Lucknow given in the margin Rs. Nil

Sl. No	Letter No and date	Amount
1.	Brought forward from 21 - 22	65,000/-
	Grand Total	65,000/-

and Rs.65,000/- on account of unspent balance of the previous year, a sum of Rs. 65,000/- has been utilized for the purpose for fulfillment of the component of the project on *Exploration and Evaluation of Fish Faunal diversity,*

Distributional Pattern and Habitat Ecology in the upper stretches of Diyung and Jatinga River of Dima Hasao, Assam. for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year has been surrendered to Government (vide No. Nil, dated Nil) /will be adjusted towards the grants-in-aid payable during the next year

2. Certified that we have satisfied our self that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book) ✓ (Yes)
2. (Vouchers) ✓ (Yes)
4. (Bank Statements) ✓ (Yes)

Sarbojit Thakzen
(PROJECT INVESTIGATOR)

[Signature]
(ACCOUNTS OFFICER)
 Haflong.

[Signature]
(HEAD OF THE INSTITUTE)
 Principal
 HAFLONG GOVT COLLEGE
 HAFLONG.

Statement of Expenditure of the grant of NBFGR (ICAR) sponsored project
Period of Expenditure: (28-06-2022 to 31-03-2023)

1. Title of the project: 'Exploration and Evaluation of Fish bio- diversity, Distribution Pattern and Habitat Ecology of Tizu River (lower stream) in Phek district, Nagaland.'

Name of the Principal Investigator: Dr. Sarbojit Thaosen

Associate Professor
Department of Zoology
Haflong Govt. College, Dima Hasao, (Assam)

2. Allocated grant for (April 2022– March 2023): General= 4,05,000/- +2,00,000/-
Total = Rs. 6,05,000/-
3. Break up: Main Head: Operational Expenses & General Expenses
4. Sub head: ()

Sl. No.	Sub Head	Approved grant 2022-2023	Unspent Balance	Released Grants	Total Availability	Expenditure incurred 2022-2023	Balance
2	Hiring of Manpower @ 15,000/month	1,80,000		1,80,000/-	1,80,000/-	1,50,000/-	30,000/-
3	Travel & field work	2,75,000/-		2,75,000/-	2,75,000/-	1,75,000/-	1,00,00/-
4	Consumables	50,000/-		50,000/-	50,000/-	30,000/-	20,000/-
5	Contingency	1,00,000/-		1,00,000/-	1,00,000/-	50,000/-	50,000/-
				6,05,000/-		4,05,000	2,00,000/-

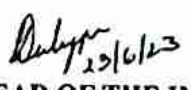
Total Expenditure incurred during the period (April 2021– March 2022) is Rs. 4,05,000/

Total unspent Balance on 31/03/2023 = Rs. 2,00,000/-


(PROJECT INVESTIGATOR)

Associate Professor
Deptt. of Zoology
Haflong Govt. Coll.


(ACCOUNTS OFFICER)
PIVD Haflong (Roads) District
Haflong.


(HEAD OF THE INSTITUTE)
Principal
HAFLONG GOVT. COLLEGE
HAFLONG

FORM GFR 19
[FORM GFR 19.A]
{See Rule 212 (1)}
Form of Utilization Certificate

1. I. Certified that out of Rs 6,05,000/- (*Rupees Six lakhs five thousand only/-*) of grants-in-aid Sanctioned during the year 2022-2023 in favour of Dr. Sarbojit Thakosen, Associate Professor Department of Zoology, Haflong Govt. College, (Assam) under this Ministry/Department

Sl. No	Letter No and date	Amount
1.	G/NE/2015 dated 28/06/2022	4,05,000
2.	G/NE/2015 dated 09/02/2023	2,00,000
	Grand Total	6,05,000/-
		-

letter no: G/NE/2015 dated 28/06/2022 and G/NE/15 dated 09/02/23, received from National Bureau of Fish Genetic Resources (ICAR), Lucknow given in the margin Rs. 4,05,000 + Rs. 2,00,000 = Rs. 6,05,000/-, a sum of Rs. 4,05,000/- has been utilized for

the purpose for fulfillment of the component of the project on '*Exploration and Evaluation of Fish bio- diversity, Distribution Pattern and Habitat Ecology of Tizu River (lower stream) in Phek district, Nagaland.*' for which it was sanctioned and that the balance of Rs 2,00,000/ remaining unutilized at the end of the year has been surrendered to Government (vide No. Nil, dated Nil) /will be adjusted towards the grants-in-aid payable during the next year.

2. Certified that we have satisfied our self that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book) ✓ (Yes)
2. (Vouchers) ✓ (Yes)
4. (Bank Statements) ✓ (Yes)

Sarbojit Thakosen
(PROJECT INVESTIGATOR)

Associate Professor
Deptt. of Zoology
Haflong Govt. College, Haflong

23/6/23
(ACCOUNTS OFFICER)
W.D. Hojiborg (Roads) District
Haflong.

23/6/23
(HEAD OF THE INSTITUTE)
Principal
HAFLONG GOVT. COLLEGE,
HAFLONG

Utilisation Certificate

(For period 1st April, 22 to 31st March, 23)

1	Title of the Project/Scheme	"Biotech - Krishi Innovation Science Application Network (Biotech Kisan) in Udalguri & Dima Hasao district"
2	Name of the Organisation	Dept. of Zoology, Haflong Govt. College, Haflong- 788819 (Assam)
3	Principal Investigator	Dr. Sarbojit Thaosen
4	Deptt. of Biotechnology sanction order No. & date of sanctioning the project	BT/KIS/123/SP45599/2022
5	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given	NIL
6	Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid	Rs.5,00,000/- (BT/KIS/123/SP45599/2022 Dated:- 23/03/2022)
7	Other receipts/interest earned, if any, on the DBT grants	Rs. 2,000/-
8	Total amount that was available for expenditure during the financial year (Sl. nos. 5,6 and 7)	Rs. 5,02,000/-
9	Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed)	As per annexure C
10	Unspent balance refunded, if any (Please give details of cheque No. etc.)	NIL
11	Balance amount available at the end of the financial year	2,000/-
12	Amount allowed to be carried forward to the next financial year vide letter No. & date	NIL



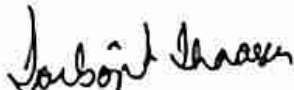
1. Certified that the amount of Rs. 5,00,000/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance (Interest Earned) of. Rs. 2,000/- remaining utilized at the end of the year will be adjusted towards a grants-in-aid payable during the next year.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

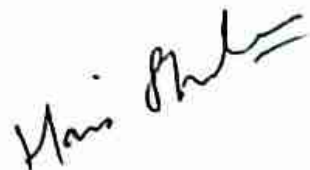
Kind of checks exercised:

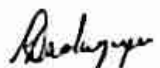
1. (Cash Book)
2. (Voucher)
3. (Bank Statement)

Encl: - A copy of the UDIN -23441814BGYJXQ3041 registration no is enclosed herewith


(PROJECT INVESTIGATOR)
Associate Professor
Deptt. of Zoology
Hailong Govt. College, Hailong




(CHARTERED ACCOUNTANT)


(HEAD OF THE INSTITUTE)
Principal
Hailong Govt. College
Hailong

(To be countersigned by the DBT Officer-In-charge)

Statement of Expenditure referred to in para 9 of the Utilization Certificate

Showing grants received by the Department of Zoology and the expenditure incurred during the period from 1st April, 2022 to 31st March, 2023

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during in year	Balance (5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-Recurring							
(i) Equipment's	NIL	NIL	NIL	NIL	NIL	NIL	
2. Recurring							
(i) Manpower	NIL	NIL	NIL	NIL	NIL	NIL	
(ii) Training & Demo	NIL	1,50,000/-	NIL	1,50,000/-	1,50,000/-	NIL	
(iii) Consumables	NIL	2,00,000/-	NIL	2,00,000/-	2,00,000/-	NIL	
(iv) Travel	NIL	1,00,000/-	NIL	1,00,000/-	1,00,000/-	NIL	
(v) Contingency	NIL	50,000/-	NIL	50,000/-	50,000/-	NIL	
(vi) Overheads	NIL	NIL	NIL	NIL	NIL	NIL	
(vii) Interest Earned	NIL	NIL	2,000/-	NIL	NIL	2,000/-	
TOTAL		5,00,000/-	2,000/-	5,00,000/-	5,00,000/-	2,000/-	

Sarbojit Choudhary
(PROJECT INVESTIGATOR)
Associate Professor
Dept. of Zoology
Hailong Gora College, Hailong

Principals
(HEAD OF THE INSTITUTE)
Principal
Hailong Gora College
Hailong



Hari Shankar
(FINANCE OFFICER)