

Utilisation Certificate

(For period 1st April, 20 to 31st March, 21)

1	Title of the Project/Scheme	Socio Economic upliftment of rural community through integrated farming approach
2	Name of the Organisation	Dept. of Zoology, Haflong Govt. College, Haflong-788819 (Assam)
3	Principal Investigator	Dr. Sarbojit Thaosen
4	Deptt. of Biotechnology sanction order No. & date of sanctioning the project	BT/PR25904/SPD/24/809/2017 dated 26/02/19
5	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given	Rs. 45,800/-
6	Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid)	N I L
7	Other receipts/interest earned, if any, on the DBT grants	N I L
8	Total amount that was available for expenditure during the financial year (Sl. nos. 5,6 and 7)	Rs. 45,800/-
9	Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed)	Rs. 7,34,000/-
10	Unspent balance refunded, if any (Please give details of cheque No. etc.) Due to received from DBT	N I L
11	Balance amount available at the end of the financial year	Rs. (-6,88,200/-)
12	Amount allowed to be carried forward to the next financial year vide letter No. & date	Rs. (-6,88,200/-)



1. Certified that the amount of Rs. 7,34,000/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the negative balance of Rs. 6,90,200/- is remain due to receive from DBT will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book)
2. (Finance Register)
3. (Vouchers)
4. (Bank Statements)
- 5.

(PROJECT INVESTIGATOR)

Surbijit Sharm
Associate Professor
Dept. of Zoology
Hailong Govt. College, Hailong

(FINANCE OFFICER)

[Signature]
(HEAD OF THE INSTITUTE)
Principal
Hailong Govt. College
Hailong

(To be countersigned by the DBT Officer-in-charge)

For DARSHAN BAID & ASSOCIATES
Chartered Accountants
ICAI FRN: 333285E

Darshan Baid
CA DARSHAN B:
Proprietor
2 Mem. No-3156

Statement of Expenditure referred to in para 9 of the Utilization Certificate

Showing grants received the Department of Zoology and the expenditure incurred during the period from 1st April, 20 to 31st March, 21

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during in year	Balance (5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-Recurring							
(i) Equipments	NIL	NIL	NIL	NIL	NIL	NIL	
2. Recurring							
(i) Manpower	43,800/-	NIL	NIL	43,800/-	3,09,000/-	-2,65,200/-	
(ii) Training & Demo	NIL	NIL	NIL	NIL	1,50,000/-	-1,50,000/-	
(iii) Consumables	NIL	NIL	NIL	NIL	1,50,000/-	-1,50,000/-	
(iv) Travel	NIL	NIL	NIL	NIL	50,000/-	-50,000/-	
(v) Contingency	NIL	NIL	NIL	NIL	50,000/-	-50,000/-	
(vi) Overheads	NIL	NIL	NIL	NIL	25,000/-	-25,000/-	
(vii) Interest	2,000/-	NIL	NIL	2,000/-	NIL	2,000/-	
TOTAL	45,800/-	NIL	NIL	45,800/-	7,34,000/-	-6,88,200/-	

Sanjay Chandra
 (PROJECT INVESTIGATOR)
 Associate Professor
 Dept. of Zoology
 Hailong Goss College, Hailong

Principal
 Hailong Goss College
 Hailong
 (HEAD OF THE INSTITUTE)

(FINANCE OFFICER)

Manpower Staffing Details (01/04/20 to 31/03/21)

Project Title: **Socio Economic upliftment of rural community through integrated farming approach**

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE PERIOD	TOTAL SALARY PAID DURING PROJECT PERIOD
Kangkan Sarma	JRF	01-6-2019	Nil	14,400/-	28,800/-	1,72,000/-
Dibesh Kemprai	Worker/Helper	01-5-2019	Nil	15,000/-	15,000/-	1,80,000/-

Sarbojit Sharmah
 (Signature of Principal Investigator)
 Associate Professor
 Deptt. of Zoology
 Hailong Gon College, Hailong

(Signature of Accounts Officer)

Dibesh
 Principal
 Hailong Gon College
 Hailong
 (SIGNATURE OF HEAD OF THE INSTITUTE)

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Manpower Expenditure Details (01/04/20 to 31/03/21)

Project Title: **Socio Economic upliftment of rural community through Integrated farming approach**

SANCTIONED POSTS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASES BY DBT	ACTUAL EXPENDITURE	BALANCE
JRF	1	12000+20% IIRA	172,800/-	5,47,200/-	Nil	Nil	Nil	1,72,000	1,72,000	Nil
Worker	1	15000	180,000/-	5,40,000/-	Nil	Nil	Nil	1,80,000	1,80,000	Nil

Satjit Shetty
 (Signature of Principal Investigator)
 Associate Professor
 Deptt. of Zoology
 Hailong Coll. College, Hailong

(Signature of Accounts Officer)

Principal
 Hailong Coll. College
 Hailong
 (SIGNATURE OF HEAD OF THE INSTITUTE)

* Details of manpower salary/ fellowship revision alongwith due drawn statement and arrears requested should be given separately, if applicable.



Due- Drawn Statement (01/04/20 to 31/03/21)

Project Title: **Socio Economic upliftment of rural community through integrated farming approach**

Name of the Project Staff	Month and Year	Due	Drawn	Difference
Kangkan Sarma	01-04-2020	172,800/-	28,800/-	1,44,000/-
Dibesh Kempral	01-04-2020	180,000/-	15,000/-	1,65,000/-

Sarajit Shaha
(Signature of Principal Investigator)
Associate Professor
Dept. of Zoology
Hajiang Coll. College, Hailong

Bilgyur
Principal
Hailong Coll. College
Hailong
(SIGNATURE OF HEAD OF THE INSTITUTE)

(Signature of Accounts Officer)



Details of Assets acquired wholly or substantially out of Govt. grants Register to be maintained by Grantee Institution

2020-21

Project Title: Socio Economic upliftment of rural community through integrated farming approach

Name of the Sanctioning Authority: Department of Biotechnology, Ministry of Science and Technology

1. Sl. No. 01
2. Name of the Grantee Institution : Department of Zoology, Hailong Govt. College, Hailong-783819
3. No. & Date of sanction order : BT/PR25904/SPD/24/809/2017 dated 26/02/19
4. Amount of the sanctioned grant : Rs. 1,85,000/-
5. Brief purpose of the grant : To carry out DBT approved research work ((Socio Economic upliftment of rural community through integrated farming approach

approach

6. Whether any condition regarding the right of ownership of Govt. in the Property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order. : N/A

- *7. Particulars of assets actually credited or acquired

Sl. No.	ITEM	Approved cost	Actual cost	Remarks, if any
1	Balance (Lab & field based)	65,000/-	65,000/-	
2	Refrigerator	40,000/-	40,000/-	
3	Mixer Grinder	30,000/-	30,000/-	
4	Aerator	50,000/-	50,000/-	
TOTAL		1,85,000/-	1,85,000/-	

8. Value of the assets as on 31-03-2021: Rs. 1,85,000/-
9. Purpose for which utilized at present: For Project Objectives
10. Encumbered or not: NO
11. Reasons, if encumbered: N/A
12. Disposed of or not: NO
13. Reasons and authority, if any, for disposal: N/A
14. Amount realised on disposal: N/A
15. Remarks: N/A

Sudip Chatterjee
(PROJECT INVESTIGATOR)

Associate Professor
UDIN: 20-03-2023
Hailong Govt. College, Hailong-783819
UDIN: 20-03-2023
Hailong Govt. College, Hailong-783819

Principal
Hailong Govt. College
Hailong
(HEAD OF THE INSTITUTE)

(FINANCE OFFICER)

* List of equipment purchased indicating the item wise costs may please be provided.

Date: 20-03-2023

Chartered Accountants
ICAI FRN: 333285E

Darshan Baid

CA DARSHAN BAID
Proprietor -
Mem. No- 315435

Statement of Expenditure of the grant of NBFGR (ICAR) sponsored project
Period of Expenditure: (02- 10 - 2020 to 31-03-2021)

1. Title of the project: *Exploration and Evaluation of Fish Faunal diversity, Distributional Pattern and Habitat Ecology in the upper stretches of Dihung and Jatinga River of Dima Hasao, Assam.*
2. Name of the Principal Investigator: Dr. Sarbojit Thaisen
Associate Professor
Department of Zoology
Haflong Govt. College, Dima Hasao, (Assam)
3. Allocated grant for 20 - 21: Operational cost= 1,00,000/-+2,00,000/-
4. Break up: Main Head: Operational Expenses=3,00,000
5. Sub head: ()

Sl. No.	Sub Head	Approved grant 2020 - 2021	Released Grants	Total Availability	Expenditure incurred 2020-2021	Balance
1	Hiring of Manpower @ 10,000/month	1,80,000	1,80,000	1,80,000	60,000/-	1,20,000/-
2	Travel & field work	75,000	75,000	75,000	Nil	75,000
3	Consumables	45,000	45,000	45,000	25,000/-	20,000
4	Contingency					
	TOTAL	3,00,000	3,00,000	3,00,000	85,000	2,15,000

Total Expenditure incurred during the period (2020-2022) is Rs. 35,000/-

Total unspent Balance =Rs. 2,15,000/-

(PROJECT INVESTIGATOR)

Sarbojit Thaisen
10/06/2022
Associate Professor
Dept. of Zoology
Haflong Govt. College, Haflong

(ACCOUNTS OFFICER)

MD 10/6/22
Haflong Govt. College, Haflong

(HEAD OF THE INSTITUTE)

Prithvi
Haflong Govt. College
Haflong

FORM GFR 19
[FORM GFR 19.A]
[See Rule 212 (1)]
Form of Utilization Certificate

1. Certified that out of Rs 3, 00,000/- (*Rupees Three lakh only/-*) of grants-in-aid sanctioned during the year 2020-2021 in favour of **Dr. Sarbojit Thaosen, Associate Professor**

Sl No	Letter No and date	Amount
1.	G/NE/2015 dated 19/10/2019 (transferred on 13.10.2020)	1,00,000
2.	G/NE/2015 dated 19/02/2021	2,00,000
	Grand Total	3,00,000/-

Department of Zoology, Haflong Govt. College, (Assam) under this Ministry/Department letter no: G/NE/2015 dated 19/10/2019, G/NE/2015 dated 02 G/NE/2015 dated 19/02/2021 received from **National Bureau of Fish Genetic Resources (ICAR), Lucknow** given in the margin and Rs.

Nil- on account of unspent balance of the previous year, a sum of Rs. 85,000/- has been utilized for the purpose for fulfillment of the component of the project on *Exploration and Evaluation of Fish Faunal diversity, Distributional Pattern and Habitat Ecology in the upper stretches of Diyung and Jatinga River of Dima Hasao, Assam.* for which it was sanctioned and that the balance of Rs 2,15,000/- remaining unutilized at the end of the year has been surrendered to Government (vide No. Nil, dated Nil) /will be adjusted towards the grants-in-aid payable during the next year

2. Certified that we have satisfied our self that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book) √ (Yes)
2. (Vouchers) √ (Yes)
4. (Bank Statements) √ (Yes)

(PROJECT INVESTIGATOR)

Sarbojit Thaosen
10/06/2022

(HEAD OF THE INSTITUTION)

Principal
Haflong Govt. College
Haflong

MDG
10/06/22
(ACCOUNTS OFFICER) W.D.
Haflong Division
Haflong